

Fund :01 GENERAL FUND
 Resource :0000 UNRESTRICTED GENERAL PURPOSE
 Project Year:0 2009-2010

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	TPRS since 06/30/10	Working 06/30/10 (New revised)	Current Revised	Change
01-0000-0-0000-2700-5200-009-999-08026								800.00	0.00	800.00	1,200.00	400.00-
01-0000-0-0000-7400-5890-009-999-00000								199,610.27	0.00	199,610.27	199,495.00	115.27
01-0000-0-0000-7600-4300-009-999-08026								5,542.00	0.00	5,542.00	5,142.00	400.00
01-0000-0-0000-7600-5890-009-999-08026								63,992.73	0.00	63,992.73	63,708.00	284.73
01-0000-0-0000-7600-5910-009-999-08026								69,100.00	0.00	69,100.00	69,500.00	400.00-

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

09/10 budget
 Revisions

(Prelist)

Fund :01 GENERAL FUND
 Resource :0006 SUMMER SCHOOL
 Project Year:0 2009-2010

Fd Res	Y Goal	Func	Obj	Sit	BdR	DD	Current Working	TFRS since 06/30/10	Working 06/30/10 (New revised)	Current Revised	Change
01-0006-0-1110-1000-4300-009-999-00000							1,411.00	0.00	1,411.00	1,536.00	125.00-
01-0006-0-1110-1000-5620-009-999-00000							207.00	0.00	207.00	82.00	125.00

Adjustments to GL accounts:

Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :1100 LOTTERY [E]
 Project Year:0 2009-2010

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	TFRS since 06/30/10	Working 06/30/10 (New revised)	Current Revised	Change
01-1100-0-1110-1000-4300-004-444-00008								1,000.00	0.00	1,000.00	1,500.00	500.00-
01-1100-0-1110-1000-4300-007-700-00009								7,398.92	0.00	7,398.92	7,455.00	56.08-
01-1100-0-1110-1000-5610-007-700-00009								656.08	0.00	656.08	600.00	56.08
01-1100-0-1110-1000-5630-004-444-00008								500.00	0.00	500.00	0.00	500.00

Adjustments to GL accounts:

Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :2200 CONTINUATION EDUCATION [E]
 Project Year:0 2009-2010

Fd Res	Y	Goal	Func	Obj	Sit	BGR	DD	Current Working	TFRS since 06/30/10	Working 06/30/10 (New revised)	Current Revised	Change
01-2200-0-3200-1000-5620-005-555-00000								1,860.00	0.00	1,860.00	1,500.00	360.00
01-2200-0-3200-2700-4300-005-555-00000								1,540.00	0.00	1,540.00	1,900.00	360.00-

Adjustments to GL accounts:

Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :4035 NCLB: TITLE II,A TEACH QUAL[G]
 Project Year:0 2009-2010

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	TFRS since 06/30/10	Working 06/30/10 (New revised)	Current Revised	Change
01-4035-0-0000-0000-8290-000-000-000000								141,118.00	0.00	141,118.00	140,819.00	299.00
01-4035-0-1110-1000-4390-009-998-000000								299.00	0.00	299.00	0.00	299.00

Adjustments to GL accounts:
 Estimated income 9810 299.00
 Estimated expense 9820 299.00-
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :7010 AG VOCATIONAL INCENTIVE [G]
 Project Year:0 2009-2010

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	TFRS since 06/30/10	Working 06/30/10 (New revised)	Current Revised	Change
01-7010-0-1110-1000-4300-007-700-00000								6,029.46	0.00	6,029.46	7,806.00	1,776.54-
01-7010-0-1110-1000-5200-007-700-00000								4,902.54	0.00	4,902.54	3,126.00	1,776.54

Adjustments to GL accounts:

Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :8150 RESTR MNT ACCT (EC17070.75) [E]
 Project Year:0 2009-2010

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	TFRS since 06/30/10	Working 06/30/10 (New revised)	Current Revised	Change
01-8150-0-0000-8100-4300-008-888-00000								35,431.00	0.00	35,431.00	35,581.00	150.00-
01-8150-0-0000-8100-5530-008-888-00000								2,795.00	0.00	2,795.00	2,645.00	150.00

Adjustments to GL accounts:

Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :9010 OTHER LOCAL RESTRICTED
 Project Year:0 2009-2010

Fd Res	Y Goal	Func	Obj	Sit	B&R	DD	Current Working	TFRS since 06/30/10 (New revised)	Working 06/30/10 (New revised)	Current Revised	Change
01-9010-0-1202-1000-1100-004-444-21000							0.00	0.00	0.00	625.00	625.00-
01-9010-0-1202-1000-1120-004-444-21000							625.00	0.00	625.00	0.00	625.00

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

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